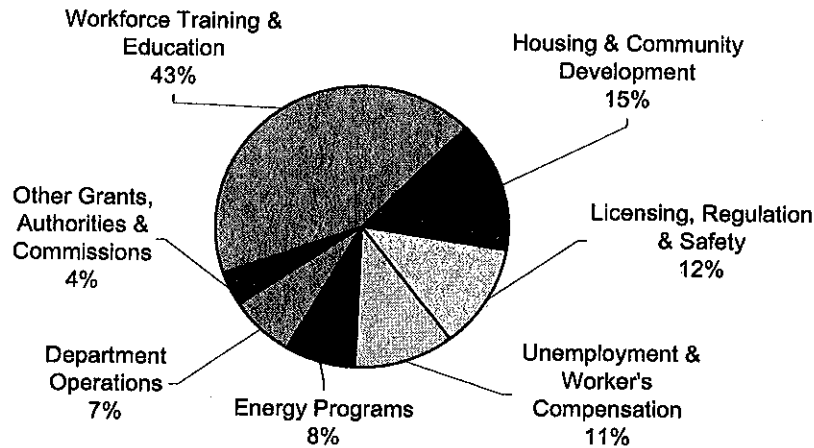


Department of Energy, Labor and Economic Growth

The Department of Energy, Labor and Economic Growth (DELEG) serves a key role in Michigan's transition to a new economy by implementing workforce training initiatives and promoting renewable energy resource development throughout the state. *The Governor's proposed budget for fiscal year 2011 recommends \$1.5 billion, of which \$45.4 million is general fund.*

DELEG Fosters Economic Growth Through Workforce Training Initiatives



Total: \$1.5 billion

Highlights of Governor's Budget Recommendation for DELEG

- The Governor allocates \$648 million, an increase of \$34.6 million, to help Michigan workers compete in the global marketplace through skills training and education initiatives, especially in the healthcare, advanced manufacturing, and alternative energy fields.
- The revitalization of Michigan neighborhoods will continue with \$219.1 million dedicated for housing and community development activities, which includes an increase of \$10.9 million in federal funds to support low-income rental assistance activities.
- The Executive Budget maintains over \$125 million for energy efficiency and utility regulatory programs, including \$90 million in Low-Income Energy Efficiency grants to provide emergency utility shut-off protection and promote statewide energy efficiency.
- The State Fire Services Fund proposed in House Bill 4026 will replace general fund spending of \$2.6 million in the Bureau of Fire Services; this new fund will reform the way the state pays for fire safety services by authorizing a fee schedule directly related to the costs of such services.
- The Executive Budget redirects \$5 million in federal Workforce Investment Act funds to the Michigan Nursing Corps to increase support for nurse educator training and save \$300,000 in general fund spending.
- To further balance the general fund budget, the Governor recommends reductions totaling \$7.1 million in workforce training and welfare-to-work programs.

Fiscal Year 2011 Governor's Recommendation
Department of Energy, Labor and Economic Growth
(\$ in Thousands)

	FY10 Current Law	FY11 Recommendation
GF/GP	\$54,784.1	\$45,426.7
All Funds	\$1,462,857.2	\$1,496,943.8
	% Change - GF/GP	-17.1%
	% Change - All Funds	2.3%

Programs	GF/GP	All Funds
Workforce Training and Education	\$28,747.3	\$648,060.1
Housing and Community Development	\$0.0	\$219,101.6
Licensing, Regulation and Safety	\$0.0	\$175,865.6
Unemployment and Worker's Compensation	\$8,170.3	\$169,893.2
Energy Programs	\$0.0	\$125,129.1
Department Operations	\$1,809.2	\$96,708.0
Other Grants, Authorities and Commissions	\$6,699.9	\$62,186.2
Total FY 2011 Recommendation	\$45,426.7	\$1,496,943.8