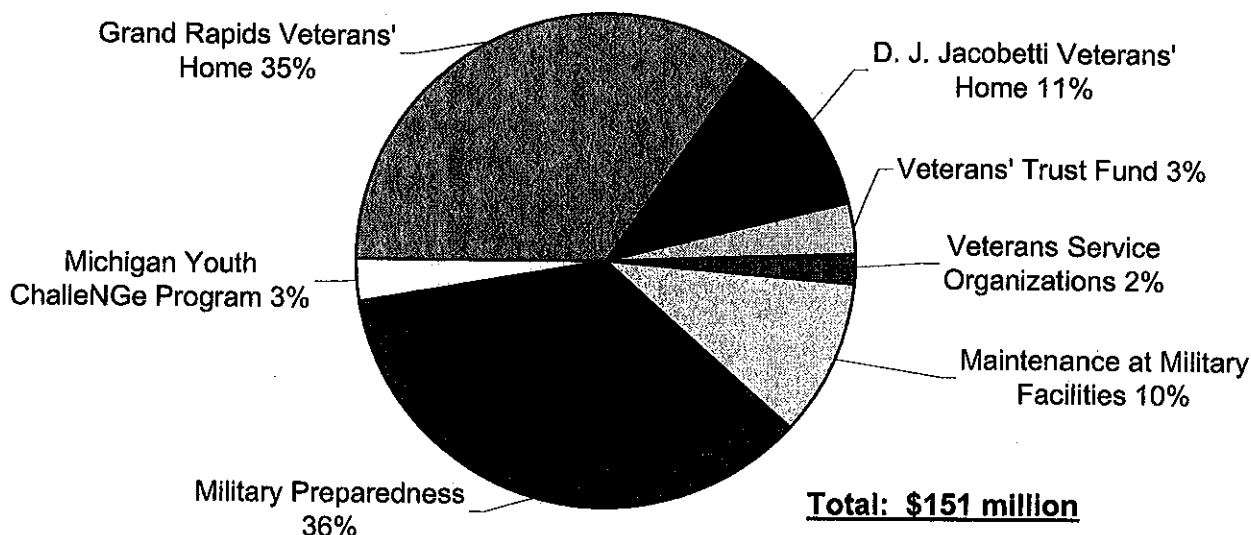


Department of Military and Veterans Affairs

The Department of Military and Veterans Affairs has dual missions: services to veterans and military preparedness. The department protects the lives and property of Michigan residents during times of natural disaster or civil unrest. The department also assists the federal government in defending sovereign interests of the United States. There are approximately 11,800 members of the Michigan National Guard; 987 are currently on active duty and mobilized to serve in the Iraqi Freedom campaign and in other parts of the world, with an additional 875 scheduled to be deployed during 2010. *The Governor's proposed budget for fiscal year 2011 recommends total funding of \$151 million, of which \$37 million is general fund.*

Over 50% of Funding Supports Veterans' Services



Highlights of Governor's Budget Recommendation for the DMVA

- The fiscal year 2011 Executive Recommendation provides \$69.6 million in funding support for the Grand Rapids and D. J. Jacobetti Veterans' Homes, which provide direct nursing care for 900 resident veterans.
- The budget includes \$53.7 million in funding for military preparedness, representing the Michigan National Guard's traditional mission of state and national defense and homeland security. Additionally, \$15 million is available for special maintenance projects at federal military facilities in Michigan.
- The needs of veterans and their families are served through \$5 million from the Michigan Veterans' Trust Fund. In addition, Veterans Service Organizations will continue to receive \$3 million in state-funded grants to counsel veterans and assist them in receiving benefits.
- The Michigan Youth Challenge Academy, a program for high school dropouts and at-risk youth, will receive \$4.1 million in state and federal support.

**Fiscal Year 2011 Governor's Recommendation
Department of Military and Veterans Affairs
(\$ in Thousands)**

	FY10 Current Law	FY11 Recommendation
GF/GP	\$36,425.5	\$36,951.1
All Funds	\$146,149.8	\$151,045.4
	% Change - GF/GP	1.4%
	% Change - All Funds	3.3%

Programs	GF/GP	All Funds
Military Preparedness	\$13,315.4	\$53,696.1
Grand Rapids Veterans' Home	\$15,641.9	\$52,637.3
D. J. Jacobetti Veterans' Home	\$4,964.2	\$16,993.0
Maintenance at Military Facilities	\$0.0	\$15,500.0
Veterans' Trust Fund	\$0.0	\$5,049.3
Michigan Youth ChalleNGe Program	\$0.0	\$4,140.1
Veterans Service Organizations	\$3,029.6	\$3,029.6
Total FY 2011 Recommendation	\$36,951.1	\$151,045.4